

**Oklahoma City Public Schools
FY2016 Elementary Schools - District Staffing Formula**

| Grade Level | Target Class Size | Not To Exceed | After 10/1/15 (increase by 10%) |
|-----------------|-------------------|---------------|------------------------------------|
| Prekindergarten | 20 | 22 | 22 |
| Kindergarten | 23 | 25 | 28 |
| 1st Grade | 24 | 27 | 30 |
| 2nd Grade | 24 | 27 | 30 |
| 3rd Grade | 24 | 27 | 30 |
| 4th Grade | 28 | 30 | 33 |
| 5th Grade | 28 | 30 | 33 |
| 6th Grade | 28 | 30 | 33 |

| Specials | Target Ratio = Planning Periods |
|-----------|--|
| PE | # of Classroom Teachers times 2 divided by 35 sections |
| Fine Arts | # of Classroom Teachers times 2 divided by 35 sections (split equally between vocal music and visual arts) |

| Support Staff (includes SC enrollment) | Enrollment/District Staffing Formula | | | | |
|--|---|----------------|----------------|----------------|-------------|
| Assistant Principal | 1-450 | 451-900 | 901+ | | |
| | 0.0 | 1.0 | 2.0 | | |
| Assistant Principal (Priority Schools) | 1-350 | 351-800 | 801+ | | |
| | 0.0 | 1.0 | 2.0 | | |
| Secretary | 1-500 | 501-700 | 701+ | | |
| | 1.0 | 1.0 | 1.0 | | |
| Clerk | 1-350 | 351-450 | 451-750 | 751-900 | 901+ |
| | 0.0 | 0.5 | 1.0 | 1.5 | 2.0 |
| | 1-300 | 301-500 | 501+ | | |
| Media Specialist | 0.2 | 0.5 | 1.0 | | |
| Media Specialist Assistant | 1.0 | 1.0 | 0.5 | | |
| Counselor | 1 Counselor serves 1,200 students - Minimum 1 day per week | | | | |
| Nurse | 1 Nurse serves 1,500 students - Minimum 1 day per week | | | | |

| Staffing Contact Person for Staff Included in the District Staffing Formula | |
|---|--|
| Counselors | Staff and PCNs are assigned by Susan Staples |
| Fine Art Teachers | Staff and PCNs are assigned by Rhonda Taylor |
| Media Specialist & Assistants | Staff and PCNs are assigned by Kathleen Lienke |
| Nurse | Staff and PCNs are assigned by Debbie Johnson |
| PE Teachers | Staff and PCNs are assigned by Dawn Chernicky |

| Staffing Not Included in the District Staffing Formula | |
|--|--|
| At Arts Schools | Staff is assigned by the Fine Art and Academic Team, contact is Rhonda Taylor |
| Kennedy Arts Award Schools | Staff is assigned by the Fine Art and Academic Team, contact is Rhonda Taylor |
| Band and Strings | Staff is assigned by the Fine Art and Academic Team, contact is Rhonda Taylor |
| Federally Funded Positions | Staffing is determined by each individual school budget and the Federal Programs Department, contact is Terry Fraley |
| Special Education | Staffing is determined by the Special Education Department, contact is Erin Trussell |
| English Language Learner | Staffing is determined by the Language and Cultural Services Department, contact is Chris Berry |